

CITY OF DEL CITY
FY 2022-23 BUDGET
October 3, 2022

EXHIBIT A

Neighborhood Enhance. (35)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
35-510-376	Professional Services	42,000	111,000	153,000	Payment to Half
35-510-801	Unappropriated Fund Bal	4,075,655	(111,000)	3,964,655	Needed for comprehensive plan
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